

Grants Management

Mission

Promote the goals of Seminole County through pursuit, acquisition, and management of grants funds from external sources.

Business Strategy

Grants Management facilitates grant activities among County departments, agencies, and community-based organizations. It researches, trains, coordinates, develops, prepares, and monitors grant opportunities for all departments under the Board of County Commissioners to improve service delivery to our citizens.

Objectives

To increase the level of external funding from Federal, State, and other sources;

To assess trends in public & private support;

To monitor legislation & appropriations that relate to grant programs.

Performance Measures	FY 01/02 Actual	FY 02/03 Estimated	FY 03/04 Projection	FY 04/05 Projection
Number of competitive proposals submitted	N/A	N/A	6	8
Number of departmental collaborative grant proposals submitted	N/A	N/A	10	12
Dollar value of submitted proposals	N/A	N/A	\$3M	\$5M
Number of proposals selected for funding	N/A	N/A	13	17
Dollar value of awarded proposals	N/A	N/A	\$2.6M	\$3.5M
Cost per proposal	N/A	N/A	\$2,640	\$2,640
% rate of success	N/A	N/A	81%	85%
Number of funding sources searched	N/A	N/A	150	150
Number of funding sources researched/conceptualized	N/A	N/A	50	60

Department:		FISCAL SERVICES				Seminole County	
Division:						FY 2003/04	
Section:		GRANTS MANAGEMENT				FY 2004/05	
		2001/02 Actual Expenditures	2002/03 Adopted Budget	2003/04 Adopted Budget	Percent Change 2003/04 Budget over 2002/03 Budget	2004/05 Approved Budget	Percent Change 2004/05 Budget over 2003/04 Budget
EXPENDITURES:							
Personal Services		63,963	74,787	75,394	0.8%	80,432	6.7%
Operating Services		3,678	8,027	9,384	16.9%	9,564	1.9%
Capital Outlay		0	0	0		0	
Debt Service		0	0	0		0	
Grants and Aid		0	0	0		0	
Reserves/Transfers		0	0	0		0	
Subtotal Operating		67,641	82,814	84,778	2.4%	89,996	6.2%
Capital Improvements		0	0	0		0	
TOTAL EXPENDITURES		67,641	82,814	84,778	2.4%	89,996	6.2%
FUNDING SOURCE(S)							
General Fund		67,641	82,814	84,778	2.4%	89,996	6.2%
TOTAL FUNDING SOURCE(S)		67,641	82,814	84,778	2.4%	89,996	6.2%
Full Time Positions		1	1	1		1	
Part-Time Positions		0	0	0		0	
New Programs and Highlights for Fiscal Year 2003/04							
New Programs and Highlights for Fiscal Year 2004/05							
Capital Improvements		2003-04	2004-05	2005-06	2006-07	2007-08	
Total Project Cost		0	0	0	0	0	0
Total Operating Impact		0	0	0	0	0	0